2132.BGC	Tata Kelola Kelembagaan Publik Bidang Pendidikan[Base Line]	1.0 Lembaga			
	Lokasi : KAB. REJANG LEBONG				
2132.BGC.00	**PTKIN yang meningkat kulitas layanan pendidikannya melalui PNBP**	**1.0 Lembaga**			
062	**Operasional Perkantoran Bersumber (PNBP)**				
PENGELOLA PPID					82,940,000
521213	Belanja Honor Output Kegiatan				65,700,000
(KPPN.146-Curup)					
-	Penanggung Jawab [1 org x 6bln]	6	ob	450,000	2,700,000
-	Ketua [1 org x 6 bln]	6	ob	400,000	2,400,000
-	Wakil Ketua [2 org x 6 bln]	12	ob	375,000	4,500,000
-	Sekretrais [1 org x 6 bln]	6	ob	350,000	2,100,000
-	Anggota [30 org x 6 bln]	180	ob	300,000	54,000,000
521211	Belanja Bahan				8,640,000
(KPPN.146-Curup)					
-	Konsumsi Snack Rapat (36 org x 12 kegx 2 kl)	864	ok	10,000	8,640,000
521811	Belanja Barang Persediaan Barang Konsumsi				8,600,000
(KPPN.146-Curup)					
-	Kertas A4 80gr	20	Rim	65,000	1,300,000
-	Toner Printer	6	bh	450,000	2,700,000
-	Map Plastik PPID + Stopmap	100	bh	15,000	1,500,000
-	Materai 10.000	50	bh	12,000	600,000
-	ATK Lainnya (Pulpen, Binder, Post-it, Amplop)	1	pkt	2,500,000	2,500,000
PELATIHAN PENGELOLA PPID					16,150,000
521211	Belanja Bahan				4,750,000
(KPPN.146-Curup)					
-	Konsumsi Snack (50 org x 2 kl)	100	ok	10,000	1,000,000
-	Konsumsi Nasi (50 org x 1 kl)	50	ok	25,000	1,250,000
-	ATK dan Sertifikat Pelatihan peserta	50	pkt	50,000	2,500,000
522191	Belanja Jasa Profesi (Honorarium Narasumber/Pembahas)				5,000,000
(KPPN.146-Curup)					
-	Honor Narasumber (1 org x 5 jpl)	5	oj	1,000,000	5,000,000
524111	Belanja Perjalanan Dinas Biasa				6,400,000
(KPPN.146-Curup)					
-	Transport Narasumber	1	ok	4,000,000	4,000,000
-	Akomodasi Narasumber(1 org x 2 mlm)	2	om	700,000	1,400,000
-	Transport Antar Jemput Narasumber	2	ok	500,000	1,000,000
BRANCHMARKING PENGELOLA PPID					37,500,000
524111	Belanja Perjalanan Dinas Biasa				37,500,000
(KPPN.146-Curup)					
-	Transport (5 org)	5	ok	4,000,000	20,000,000
-	Akomodasi (5 org x 3 mlm)	15	om	700,000	10,500,000
-	Uang Harian (5 org x 4 hr)	20	oh	350,000	7,000,000
PRESENTASI MONEV PPID DI KIP JAKARTA					20,800,000

524111	Belanja Perjalanan Dinas Biasa				15,000,000
(KPPN.146-Curup)					
-	Transport (2 org)	2	ok	4,000,000	8,000,000
-	Akomodasi (2 org x 3 mlm)	6	om	700,000	4,200,000
-	Uang Harian (2 org x 4 hr)	8	oh	350,000	2,800,000
521219	Belanja Barang Non Operasional Lainnya				5,800,000
(KPPN.146-Curup)					
-	Biaya Registrasi / Kontribusi Monev KIP	2	ok	2,900,000	5,800,000

2132.CAA	Sarana Bidang Pendidikan[Base Line]	1.0 Paket, Unit, m2			
	Lokasi : KAB. REJANG LEBONG				
2132.CAA.002	**Sarana PTKIN PNBP/BLU**	**1.0 Paket**			
051	**Peralatan Penunjang Pendidikan (PNBP)**				
MOUBELER DAN ALAT KELENGKAPAN ADMINISTRASI					56,000,000
532111	Belanja Modal Peralatan dan Mesin				56,000,000
(KPPN.146-Curup)					
-	Belanja Modal Laptop PPID (Core i5/16GB)	2	Unit	14,500,000	29,000,000
-	Belanja Modal Printer Laser Color All-in-One	1	Unit	6,500,000	6,500,000
-	Belanja Modal Scanner Dokumen High Speed	1	Unit	5,500,000	5,500,000
-	Belanja Modal Lemari Arsip Besi / Filling Cabinet	2	Unit	3,500,000	7,000,000
-	Belanja Modal Meja & Kursi Kerja PPID	1	pkt	8,000,000	8,000,000